



DSS and DCF report to the
Behavioral Health Partnership
Oversight Council
October 10, 2007

CT BHP Expenditures

- Expenditures by , claims paid by EDS
- HUSKY A SFY07 = \$94,563,848
- HUSKY B SFY07 = \$ 3,389,493
- Total for SFY07 = \$97,953,341

Note: Excludes state operated facilities

CT BHP HUSKY A SFY07 Expenditures

| | |
|---------------------|---------------|
| Hospital Inpatient | \$ 32,847,866 |
| Hospital Outpatient | \$ 8,265,385 |
| Physician | \$ 658,631 |
| Clinic | \$ 37,140,081 |
| Home Health | \$ 1,297,184 |
| Alcohol and Drug | \$ 1,926,575 |
| Other Practitioner | \$ 12,428,125 |

CT BHP HUSKY B SFY07 Expenditures

| | |
|---------------------|--------------|
| Hospital Inpatient | \$ 906,690 |
| Hospital Outpatient | \$ 433,768 |
| Physician | \$ 22,942 |
| Clinic | \$ 1,283,576 |
| Home Health | \$ 14,616 |
| Alcohol and Drug | \$ 52,001 |
| Other Practitioner | \$ 675,901 |

CT BHP HUSKY A SFY08

Expenditures – July & August

| | |
|---------------------|--------------|
| Hospital Inpatient | \$ 5,436,452 |
| Hospital Outpatient | \$ 1,777,205 |
| Physician | \$ 120,788 |
| Clinic | \$ 7,069,354 |
| Home Health | \$ 271,273 |
| Alcohol and Drug | \$ 479,354 |
| Other Practitioner | \$ 1,856,182 |

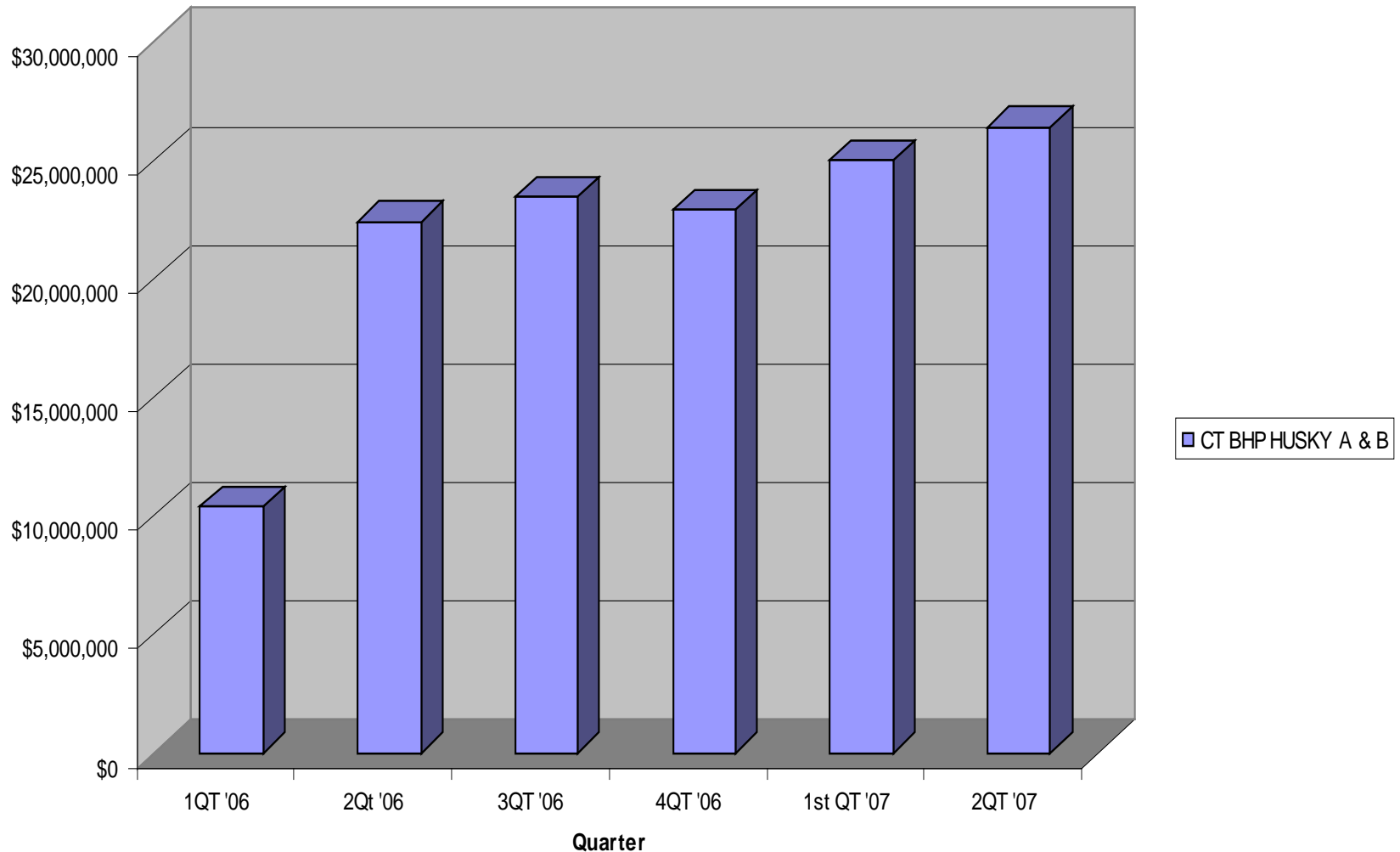
CT BHP HUSKY B SFY08

Expenditures – July & August

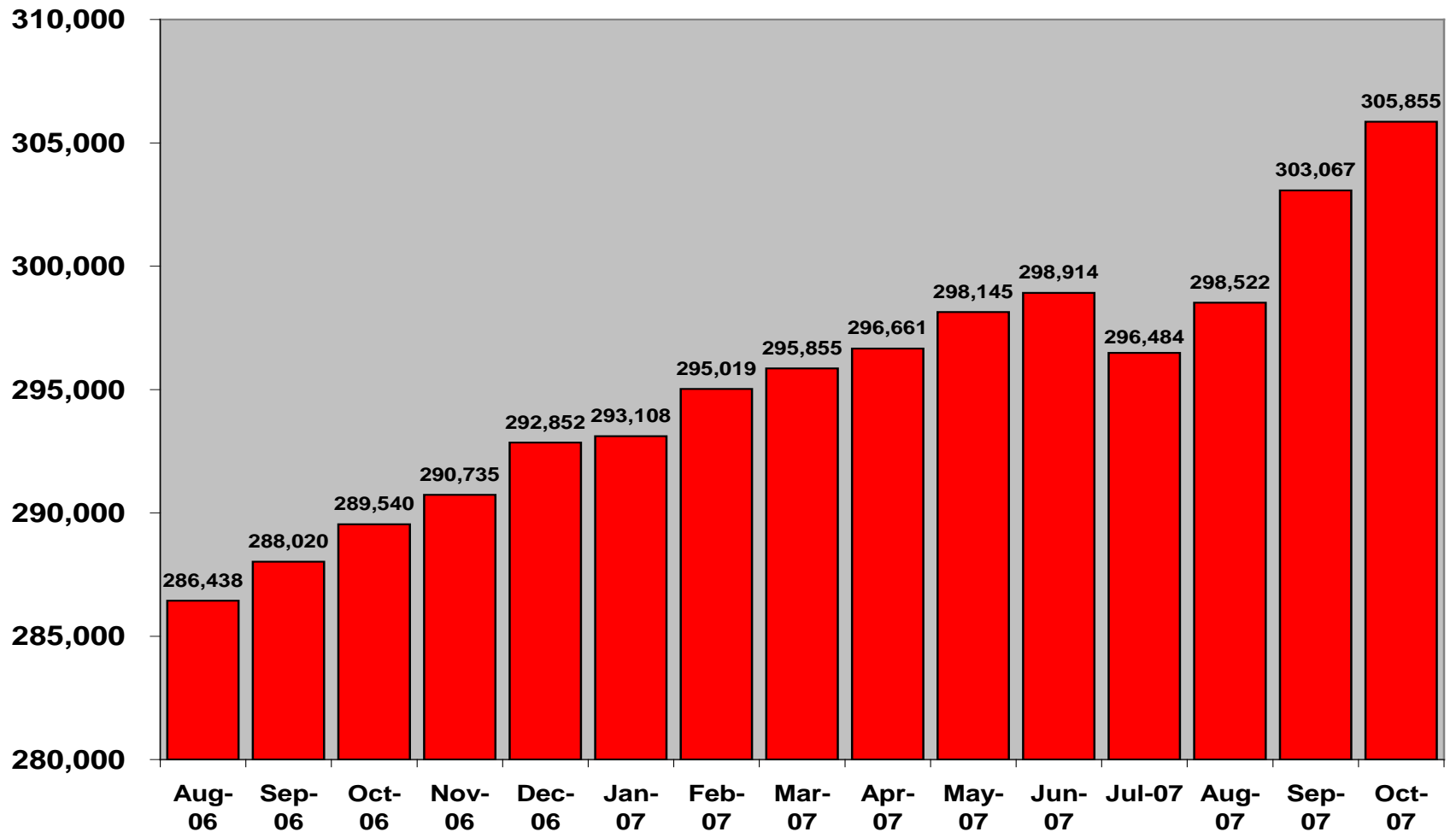
| | |
|---------------------|------------|
| Hospital Inpatient | \$ 162,888 |
| Hospital Outpatient | \$ 90,243 |
| Physician | \$ 4,117 |
| Clinic | \$ 224,484 |
| Home Health | \$ 4,112 |
| Alcohol and Drug | \$ 8,330 |
| Other Practitioner | \$ 55,235 |

CT BHP HUSKY A & B

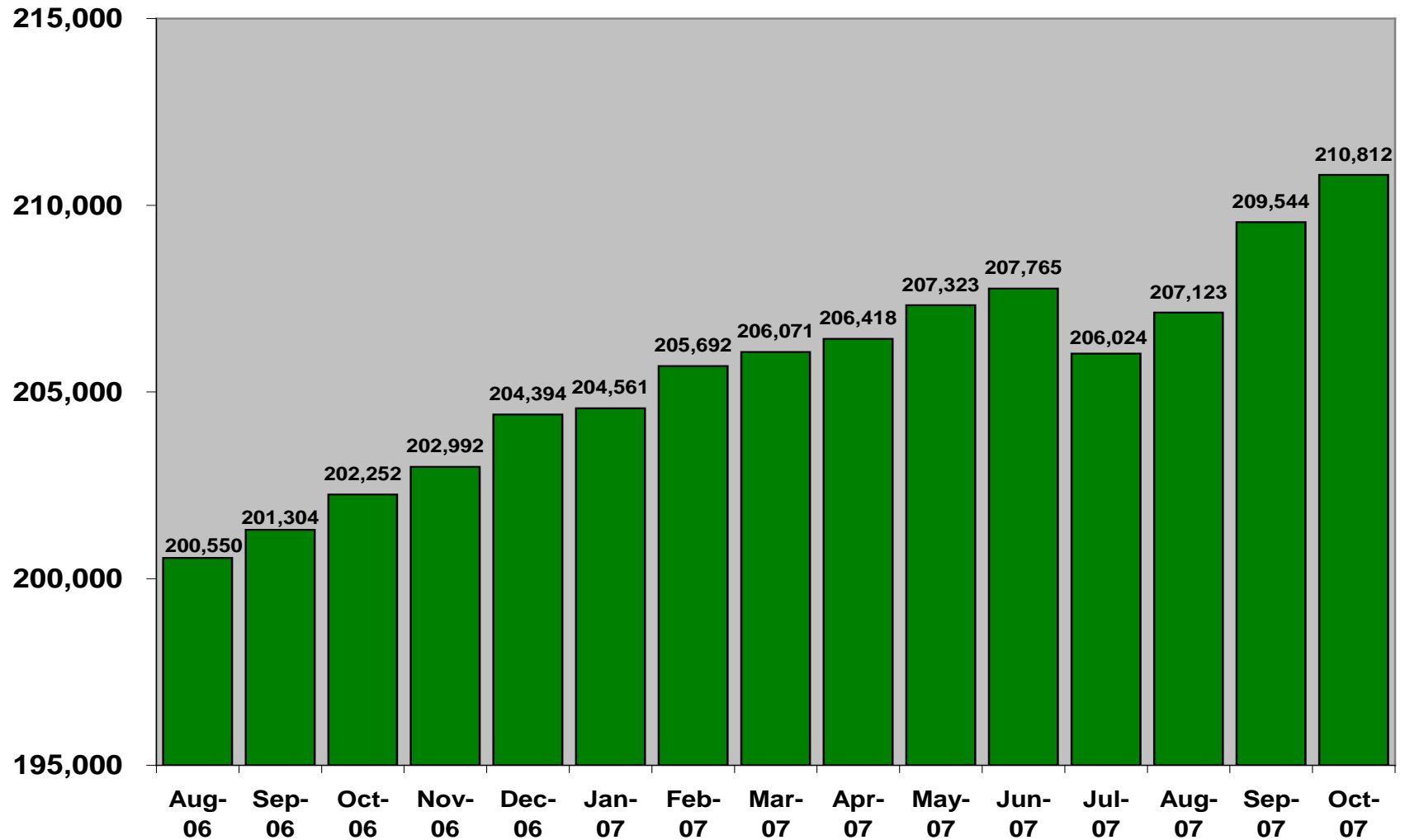
Expenditures by Quarter



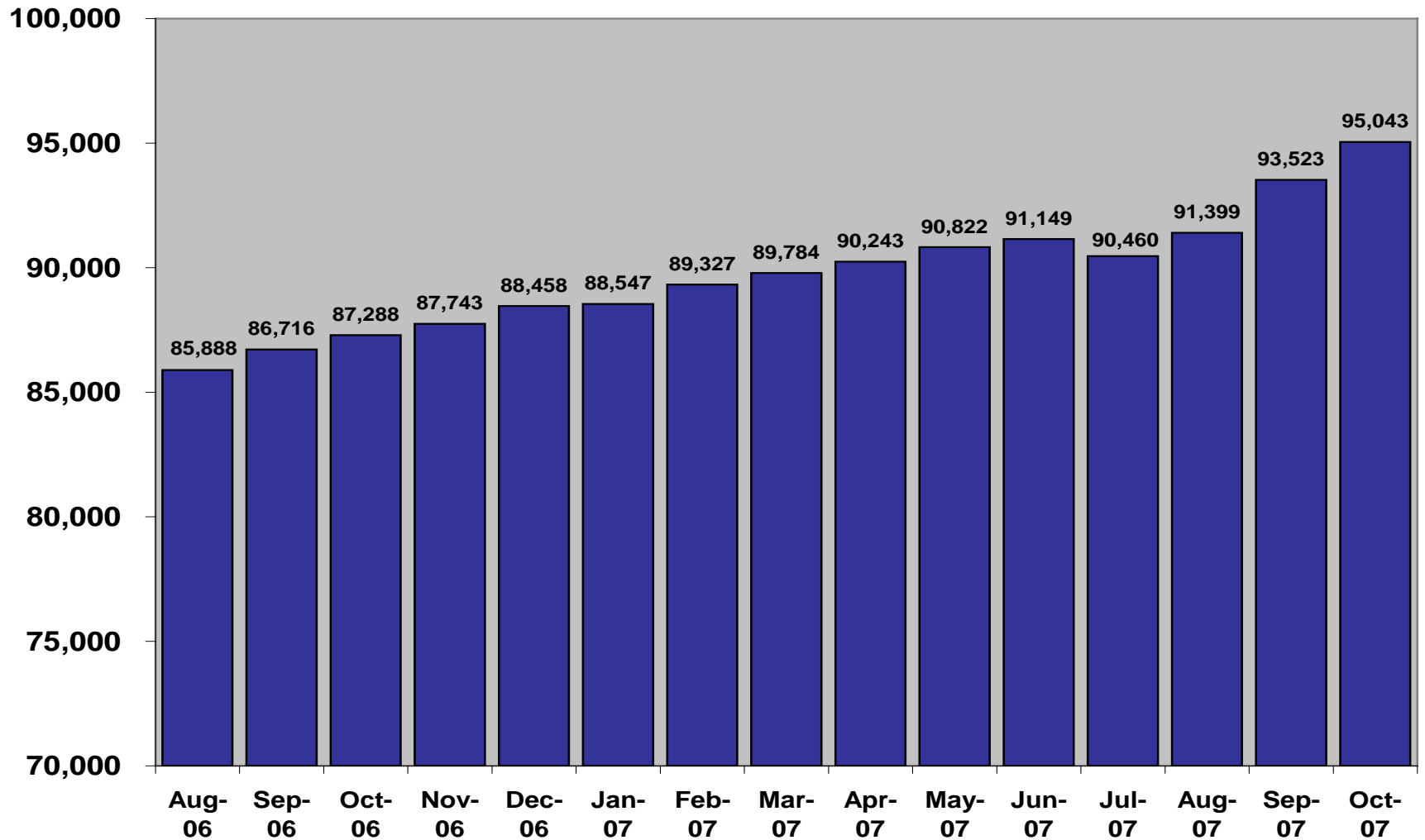
HUSKY A Enrollment Growth - All



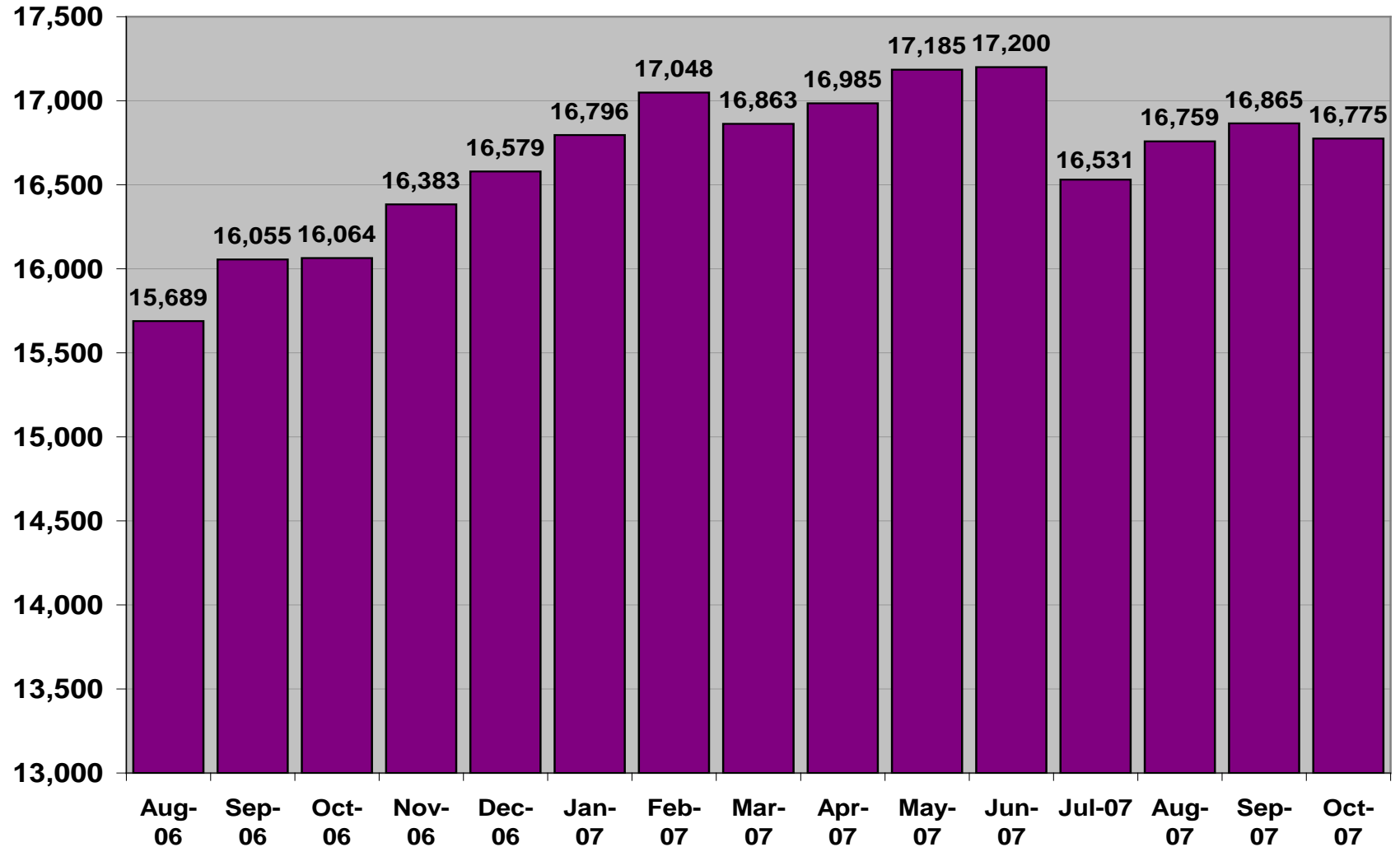
HUSKY A Enrollment Growth <19



HUSKY A Enrollment Growth Adults



HUSKY B Enrollment Growth



Enhanced Care Clinics

- Primary care – behavioral health coordination policy draft is scheduled for final review by Provider Advisory Subcommittee
- Community meetings begin in October
- New RFA released September 2007
- 27 letters of intent received
- Qualification Decision Date – December

CMS Proposed Rule Rehabilitation Services

- Targets school based child health, birth to three, child welfare and juvenile justice funded services
- Supports community based rehabilitation services such as home-based services
- Emphasis on consumer direction, person centered planning, and family involvement
- Focus on:
 - Rehabilitation vs. habilitation
 - Intrinsic element
 - IMD exclusion
 - Freedom of choice
 - Recommended by a physician or licensed practitioner
 - Provider qualifications
 - Progress vs. maintenance

CCMC Response Plan Reinstated

- Volume of behavioral health visits to CCMC ED increased in September
- ASO and EMPS on-site consultation available
- CARES unit to open late October-November 2007

Ongoing Activities

- Rate setting
 - 2% pool
 - Departments will work with BHP OC ad hoc on inpatient for special populations
- Performance measurement project
 - Technical specifications complete
 - Grant ends 10/31
 - First report card will be released 2008
- Provider Profiling
- CT BHP 2006 Annual Report

Questions?